



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

5th & Avon Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Third Thursday of Each Month	7-8:30 pm	5 th Street County Office Building

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/17/2025	8/21/2025	10/30/2025	11/20/2025	1/15/2026	4/16/2026	6/18/2026			
Craig Schoaf	A	A								
Craig Roller	A	A								
Carreen de Cardenas	A	P	A	P	A	P	P			
Evan Macbeth	A	P	P	A	A	P	A			
Mary Katherine King	P	P								
Matthew Seibert	A	A								
Nathan Holland	A	A	A	P	P	A	P			
Roger Schickedantz	P	A	P	P	P	P	P			
Thomas Thorpe	P	P	A	A	P	P	A			
Amanda Brookman	P	A	P	A	P	P	A			
Naomi Aitken	P	A	P	P	P	P	P			
Ben Lynch		P	A	P	A	A	A			
Emily Logan					P	A	A			
Todd Leback						P	P			
Fred Missel	P	P	P	P	P	P	A			
Karen Firehock	P	A	P	A	P	P	P			

Mike Pruitt	P	A	A	A	P	P	A			
Jim Andrews	P	A	P	P						

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

C44 Community Check-In

Community meeting for ZMA-2025-00012, Parham Circle Storage, proposing a rezoning amendment to allow a self-storage facility

Community meeting for SP-2025-00006, Woolen Mills Industrial Park, requesting a special-use permit for fill in the floodplain

AC44 Resolution

All-Community Advisory Committee meeting: "Our Community, Our Wellbeing—Understanding the Data

Old Lynchburg Road pedestrian improvements

Civic Access overview

Review of the County's quarterly transportation report

Southwood redevelopment update

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Agricultural and Forestal Districts Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Irregular, as needed	5:30pm	Room 235 or 241, COB-McIntire

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	09/30/25	10/13/25	04/21/26							
Jim Andrews	P	P	-							
Antoinette Brewster	A	A	P							
Brad Cogan	A	P	P							
Ann Craddock	P	P	A							
Jonah Fielding	A	A	P							
Peter Greenberg	A	A	P							
Joseph Jones	P	P	P							
Fred Missel	-	-	P							
Mike Rose	P	P	A							
Melanie van Roijen	P	P	P							

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The Agricultural and Forestal Districts Advisory Committee met three times in the previous fiscal year, though one of those times they failed to assemble a quorum. The Committee advised the Planning Commission and Board of Supervisors on three regular reviews of districts, two applications to add land to districts, one application to withdraw land from a district, and one application to update a special use permit on land in a district.

Designated Point of Contact: Scott Clark, sclark@albemarle.org

Prepared By: James Van Vranken



Charlottesville Albemarle Airport Authority Commission

Provide the day, time, and location for the upcoming meeting schedule.

- Participated in an Airport workshop with the Board to discuss the Terminal Area Redevelopment Plan
- Discussed the Mutual Aid Police Service Agreement with Albemarle County.
- Appointed Chairman and Vice-Chairman to the Commission for FY26.
- Discussed the FY25 Annual Comprehensive Financial Report with no findings.
- Discussed the 2026 Audit Committee Membership.

-Discussed the FY26 Capital Budget Amendment#1 and FY25 Capital Budget Amendment#3.

Designated Point of Contact: Jason Burch, CEO

Prepared By: Jessica Conley



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Charlottesville Albemarle Airport Authority Board

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd Tuesday of every other month.	8:30 a.m.	Location Varies from Airport, County Office Building, and City Space

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/15/25	09/09/25	11/24/25	01/13/26	03/10/26	5/12/26	6/30/26			
Pace Lochte	P	P	P	P	P	P	P			
Jeff Richardson	P	P	P	P	P	P	P			

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

- Participated in an Airport workshop to discuss the Terminal Area Redevelopment Plan
- Discussed a Mutual Aid Police Agreement with Albemarle County (No action taken)
- Appointed a Chairman, Vice-Chairman, and Secretary to the Board for 2026
- Accepted the FY25 Annual Comprehensive Financial Report with no findings
- Established the 2026 Audit Committee Membership

- Approved the FY26 Capital Budget Amendment#1 and FY25 Capital Budget Amendment#3
- Approved Resolution 2026-2 Approval of CHO Air Carrier Incentive Program
- Approved FY27 Operating Budget
- Approved the 6-Year Capital Budget

Designated Point of Contact: Jason Burch, CEO

Prepared By: Jessica Conley



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Albemarle Broadband Authority (ABBA)

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
4 th Wednesday of each month	5PM	County Office Building – McIntire Room 241

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	09/02/25	10/22/25	01/28/26	04/16/26	06/24/26					
Bucky Walsh	P	P	P	P	P					
Waldo Jaquith	P	P	P	P	P					
Bill Fritz	P	P	P	P	P					
Trevor Henry	P	P	P	P	P					
Jim Andrews	P	P								
Fred Missel			P	P	A					
Mike Pruitt	A	A	P	P	A					

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

ABBA has continued to support programs aimed at achieving universal broadband access while providing a venue for the public to voice concerns related to telecommunications in Albemarle County. During this fiscal year there were no participants for public comment, but several in person and virtual attendees for meetings.

During the fiscal year the Authority oversaw the completion of final administrative activities related to the Virginia Telecommunications Initiative (VATI) 2021 award in partnership with Brightspeed. That project ultimately connected 1,453 eligible households, with final construction occurring in 2024. Delays by Brightspeed to invoice for this project and difficulties with obtaining sufficient justification for payments resulted in delay of final financial review until December 2025.

The Authority continued to oversee the progress of the VATI 2022 award in partnership with Firefly Fiber Broadband. That project faced numerous delays associated with supply chain and labor constraints, extreme weather, and permitting delays. The project continues apace with all expectations that construction work will conclude in the first half of fiscal year 2027; notably, the Authority has fulfilled its match, having expended \$4.4M in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF) towards this project since its inception, but all remaining state funds, which are derived from ARPA SLFRF, must be expended by December 31, 2026.

Ambitously, the Authority has also begun discussion of its dissolution. With the completion of the VATI 2022 project, Albemarle County will have achieved 99.9% universal access, leaving approximately 350 locations unserved. The completion of BEAD, awarded but not yet under contract, will bring the County to within 99.99% of universal access. As BEAD and future VATI rounds do not require the involvement of ABBA, the Authority has begun discussing a timeline for it to dissolve, having accomplished its primary mission.

Designated Point of Contact: Jason Inofuentes – jino Fuentes@albemarle.org – 434-296-5891

Prepared By: Jason Inofuentes



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Albemarle Conservation Easement Authority

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd Thursday of each month	4:45pm	Room 235, COB-McIntire

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	08/14/25	09/11/25	11/13/25	03/12/26	05/14/26	06/11/26				
Sherry Buttrick	P	P	P	A	P	P				
David Emmitt	A	P	A	P	P	P				
Jay Fennell	P	P	P	P	P	A				
Annie Izard	A	A	A	A	A	A				
Rex Linville	P	A	P	P	A	P				
Sharon Merrick	P	P	P	P	P	P				
John P. Moore	P	A	P	P	P	A				
Hamilton Moses	P	A	P	A	P	A				
Peter Taylor	P	P	P	P	P	P				

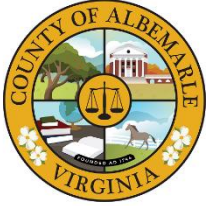
Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The ACEA met six times in the previous fiscal year and reviewed eight new conservation easement donations, of which six were approved and three have been recorded as of July 22, 2026. The Authority also performed regular easement holder duties, including the review of four utility easement requests and one homestay application, the adoption of three new internal policies to direct staff in acquisition and stewardship, and the careful management of three easement violations.

Designated Point of Contact: Scott Clark, sclark@albemarle.org

Prepared By: James Van Vranken



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Albemarle County Service Authority

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Third Thursday of each month	9:00 a.m.	168 Spotnap Road, Charlottesville, Virginia 22911

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	07/17/25	08/21/25	09/18/25	11/20/25	12/18/25	01/15/26	02/19/26	03/19/26	04/16/26	05/21/26
Richard Armstrong	P	P	P	P	P	P	P	A	P	P
Lizbeth Palmer	P	P	P	P	P	P	P	P	P	P
John Parcels	P	P	P	P	P	P	P	P	P	P
Clarence Roberts	P	P	P	P	P	P	P	P	P	P
Kimberly Swanson	P	P	P	P	P	P	P	P	P	P
Charles Tolbert	A	A	A	P						
Diantha McKeel							P	P	P	P

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The ACSA in 2026 continues to move forward on accomplishing its strategic objectives. We continue to provide a high-level of service to our over 23,000 water and sewer customers in Albemarle County.

The ACSA Board of Directors meets monthly, and has a public option to also participate virtually on Zoom. New rates for July 1 have gone into effect following a newsletter to every customer in May. The FY '26-27 budget was adopted by the Board and went into place on July 1 as well.

We completed year three of our five-year Strategic Plan that focuses on important future forward initiatives that are improvements in the services we provide to our customers. The plan focuses on four strategic areas: Data Optimization (data management initiatives); Business Resilience (continuity of business and environmental sustainability); Customer Experience (improving the customer experience with the ACSA); Employee Experience (work force initiatives).

We continue quarterly communications to our customers with their bills/ebills and sent in May a communique on the Annual Water Quality report. We maintain an active website that is regularly updated with ACSA news, as well as online bill payment options for our customers. We also are active users of social media (X, Facebook, LinkedIn, and Instagram) with regular information to our customers including any service outages or major repairs.

We pride ourselves on our motto of Safe, Clean, Reliable Albemarle Water at a good value. We annually publicly report out to our Board and customers about our Strategic Plan in January and have attached the most recent copy of that report. Another similar annual report is scheduled for presentation in January 2027.

Designated Point of Contact: Quin Lunsford, Executive Director

Prepared By: Quin Lunsford, Executive Director

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]



Architectural Review Board

Provide the day, time, and location for the upcoming meeting schedule.

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

During the 2025-2026 year the following activities occurred:

- Twenty-two meetings were held;
- Revisions to state code necessitated a schedule change to allow for weekly ARB meetings beginning in August 2025.
- Four initial site plans were reviewed on the consent agenda: Hollymead Flex Office Development; C'ville Community Church; Microaire Building Expansion; City Church Multi-Use Facility (reviewed twice);
- Twenty-eight regular items were reviewed and approved: 9 major site plan amendments; 13 final site plans; 1 special use permit; 3 solar installations; 2 comprehensive sign plans;
- Fourteen work sessions were held: Entrance Corridor – Wooded Buffers; Barnes Lumber; Rio29 Form-Based Code (3 work sessions); Crozet FasMart (2 work sessions); Solar Guidelines (4 work sessions); Outdoor Storage Ordinance Amendment; Vet Emergency Group Shell Building; Vista29 Roof equipment; internally illuminated signs;

Twenty-two meeting minutes were approved and uploaded to the website.

Designated Point of Contact: Margaret Maliszewski

Prepared By: Carolyn Shaffer, Clerk Planning Commission and Boards

Boards and Commissions

2026 Supplemental Attendance Reporting Form

Board, Commission, Agency, Authority, or Committee Name: Architectural Review Board

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

Member	Meeting Dates											
	10/06/25	10/13/25	10/20/25	10/27/25	11/03/25	11/10/25	11/17/25	11/24/25	12/01/25	12/08/25	12/15/25	
Chris Henningsen, Chair	P	P	P	P	A	P	P	P	A	P	P	
Frank Hancock, Vice-Chair	P	P	A	P	P	P	P	P	P	A	P	
Frank Stoner	P	P	P	P	P	P	P	P	P	P	P	
Taro Matsuno	P	P	P	P	P	P	P	P	A	P	P	
Dade Van Der Werf	P	P	A	P	P	P	P	P	P	P	P	

Member	Meeting Dates											
	01/05/26	01/12/26	01/20/26	02/02/26	02/09/26	02/16/26	02/23/26	03/02/26	03/09/26	03/23/26		
Chris Henningsen, Chair	P	P	A	P	P	P	P	P	P	P		
Frank Hancock, Vice-Chair	A	P	P	P	P	P	P	P	P	P		
Frank Stoner	P	P	P	P	P	P	P	P	P	P		
Taro Matsuno	P	P	P	P	P	P	P	P	P	P		
Dade Van Der Werf	P	P	P	P	P	P	P	P	P	P		

Member	Meeting Dates											
	03/30/26	04/06/26	04/13/26	04/20/26	04/27/26	05/04/26	05/11/26	05/18/26	05/26/26	06/01/26		
Chris Henningsen, Chair	P	P	P	P	P	P	P	P	P	P		
Frank Hancock, Vice-Chair	P	P	P	A	P	P	P	P	A	P		
Frank Stoner	P	P	P	P	P	P	P	P	P	P		
Taro Matsuno	P	P	P	A	P	P	P	P	P	P		
Dade Van Der Werf	P	P	P	P	P	A	P	P	P	P		

Member	Meeting Dates											
	06/08/26	06/15/26	06/22/26	6/26/26								
Chris Henningsen, Chair	P	A	P	P								
Frank Hancock, Vice-Chair	P	P	P	P								
Frank Stoner	P	P	P	P								
Taro Matsuno	P	A	P	P								
Dade Van Der Werf	P	P	P	P								



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Audit Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
November 20, 2025	2:30 PM	COB McIntire Room 241
May 19, 2026	1:00 PM	Virtual - Zoom

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	11/20/25	05/19/26								
Ellen Osborne	A	P								
Rosalyn Schmitt	P	P								
Ned Gallaway	P	P								
Jim Andrews	P									
Fred Missel		P								
Jeff Richardson	P	P								
Jacob Sumner	P	P								

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The Audit Committee meets in the Spring to kick off the Audit season by reviewing the workplan established by the external auditors and in the Fall to review the results of the Audit. The November 2025 meeting included a presentation of the FY25 audit results by Brown Edwards, the County's auditor. The May 2026 meeting was the kick-off meeting for the FY26 audit. Brown Edwards was also present for this discussion.

At both meetings, staff provided an update on the Fraud, Waste, and Abuse program

Designated Point of Contact: Jacob Sumner

Prepared By: Jacob Sumner

analyzed the comprehensive plans and lighting ordinances of the surrounding counties and provided the information to the committee.

Each meeting includes updates on activities occurring in the surrounding counties that leverage tourism to the Park.

Designated Point of Contact: liz palmer

Prepared By: Liz Palmer



Board of Zoning Appeals (BZA)

Provide the day, time, and location for the upcoming meeting schedule.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Designated Point of Contact: Francis MacCall

Prepared By: Marsha Alley/Francis MacCall



County of Albemarle
COMMUNITY DEVELOPMENT DEPARTMENT

401 McIntire Road, North Wing
Charlottesville, VA 22902-4579
Telephone: 434-296-5832
WWW.ALBEMARLE.ORG

ALBEMARLE COUNTY BOARD OF ZONING APPEALS

FY2026 ANNUAL REPORT

I. INTRODUCTION

Virginia Code § 15.2-2308 requires that the Board of Zoning Appeals (BZA) submit a report of its activities to the governing body at least once each year. The following report outlines the BZA's activities from July 1, 2025, through June 30, 2026 (FY2026).

II. PERSONNEL

The BZA consists of five members appointed by the Circuit Court for a term not to exceed five years. The BZA members during FY2026 were:

<u>Member</u>	<u>Term Expiration</u>
<i>John Shepherd</i>	Appointed May 23, 2022, for a five-year term to expire May 23, 2027.
<i>Edward "Bo" Carrington</i>	Reappointed May 22, 2023, for a five-year term to expire May 23, 2028.
<i>Ronald Rosenberg</i>	Reappointed May 13, 2024, for a five-year term to expire May 23, 2029.
<i>Marcia Joseph</i>	Reappointed May 23, 2025, for a five-year term to expire May 23, 2030.
<i>Kurt Burkhardt</i>	Reappointed May 23, 2026, for a five-year term to expire May 23, 2031.

III. OPERATING PROCEDURES

Regular meetings of the BZA were scheduled for the first Tuesday of each month starting at 2:00 p.m., though meetings were not held if no business was pending. The BZA operates within Rules of Procedure most recently re-adopted on March 3, 2026.

IV. EXPENSES

The BZA does not have a separate budget. Compensation and mileage are included within the budget of the Department of Community Development. During FY26, the Board of Supervisors provided funding for BZA compensation at the rate of \$88 per meeting. Compensation expenses for FY2026 totaled \$704.00.

The BZA continued its legal services engagement with James Bowling, IV, Esq. for FY2026 in the amount of \$350 per hour with an annual cap of \$5,000. Legal counsel expenses for FY2026 totaled \$3,850.

County staff working with the BZA included the Zoning Administrator, Deputy Zoning Administrator, County Attorney, Deputy County Attorney, Planners, Code Compliance Officers, and a Management Analyst III who serves as the Recording Clerk.

V. ACTION SUMMARY

The BZA held two meetings in FY2026. The submittals and actions considered by the BZA are shown in the following tables:

Appeals

One appeal was forwarded to the BZA in FY2026.

<u>Application #</u>	<u>Appellant or Project Name</u>	<u>Issue</u>	<u>Action</u>
APZ-2025-002	Andrew King	Appeal of a Notice of Official Determination of Violation (ZCPLT-2025-00139), dated September 5, 2025, finding three zoning violations: 1. The storage of multiple commercial vehicles, equipment, and materials on this parcel constitutes a storage yard and is not a permitted use. (Violation of Albemarle County Code §18-15.2 Permitted Uses.) 2. The accumulation of auto parts, wood, plastic, household furniture, and other miscellaneous materials on this property constitutes a junkyard and is not a permitted use. (Violation of Albemarle County Code §18-15.2 Permitted Uses.) 3. No truck with a gross weight of 12,000 pounds or major recreational equipment shall be parked in any residential district. (Violation of Albemarle County Code §18-4.12.3 (b.2))	On 12/2/2025, after considering all the arguments of counsel, the BZA dismissed the Appeal by a 3:0 vote due to the Appellant's failure to specify the grounds of the Appeal in accordance with <i>Virginia Code § 15.2-2311(A)</i> and <i>County Code § 18-34.3(C)</i> .

Special Use Permits

No Special Use Permits were considered by the BZA in FY2026.

Variance

No Variances were considered by the BZA in FY2026.

Business/Organizational Meetings

An organizational meeting of the BZA was held March 3, 2026, to elect new officers and review procedural business.

In addition to the election of officers, the BZA also conducted the following business on March 3, 2026:

- The BZA voted affirmatively by a 5:0 vote to readopt the Rules of Procedure with no amendments.
- The BZA also voted affirmatively by a 5:0 vote to adopt the 2026 Meeting Schedule and the Minutes from the December 2, 2025, meeting with revisions.

VI. COURT ACTION

During FY2026, one decision of the BZA was appealed to Circuit Court:

- In re: December 2, 2025, Decision of the BZA [APZ-2025-002] -- On December 30, 2025, Andrew King, Pro Se Petitioner, filed a Petition for Writ of Certiorari for the Circuit Court (Case No. CL25-2489) to review the December 2, 2025, decision of the Board of Zoning Appeals described above.

The BZA has compiled its official record for transmission to the Circuit Court, as required by *Virginia Code* § 15.2-2314, if/when the Court enters a Writ of Certiorari. By law, the BZA is not an active participant in Circuit Court proceedings beyond compiling and submitting its record.



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Charlottesville Albemarle Convention and Visitors Bureau

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
4 th Monday of every 2 nd Month	1:00 p.m.	CACVB Offices – 3510 Remson Ct Ste 102

Meeting Attendance:

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/25/25	9/17/2025	10/29/2025	12/18/2025	2/25/2026	4/29/2026	6/24/2026			
Olivia Branch	P	P	P	P	P	P	P			
Kelly Brown					P	P	P			
Russ Cronberg	P	A	P							
Athena Eastwood	P	A	P	P	P	A	P			
Lisa Jevack					P	A	P			
Emily Kilroy	P	P	P	P	A	P	A			
Bea LaPisto-Kirtley	P	P	P	P	P	P				
Jaruchan Palakawongs	P	P	P	P						
Amber Smith	A	P	A	P						
Amy Smith										
Zach Roberts					P	P	A			

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Approved CACVB rebranding, including logos and marketing materials. Updated the CACVB bylaws. Updated language of CACVB strategic plan to provide additional clarity. Approved letter of support for the designation of Piedmont Region by Virginia Tourism Corporation. Approved letter of support for Charlottesville Airport’s application for U.S. Department of Transportation Small Community Air Service Development Grant. Approved and completed new performance review process for CACVB Director. Approved CACVB budget for FY2027.

Designated Point of Contact: Ruairi Vaughan

Prepared By: Ruairi Vaughan

prioritize the services in the Regional Transit Vision plan and other transit service plans. The project will be completed in October 2026.

The CARTA Board held a special meeting in June to host the newly appointed director of DRPT who has a special interest in CARTA as it will be the first regional *transit* authority in the commonwealth.

Designated Point of Contact: Lucinda Shannon

Prepared By: Lucinda Shannon

As an advisory committee, CTAC received informational presentation of many of the same items on Policy Board agendas for consideration. Prior to sunset, CTAC provided input on the following activities:

- *Federally required performance safety targets for transportation system goals in the Charlottesville-Albemarle region
- *An update to the regional travel demand model, a transportation demand forecasting tool used for local and regional long-range planning
- *Participated as a stakeholder in state-led STARS and Project Pipeline studies at locations including US 29, US 250, I-64 at 5th St, and I-64 at Exit 118
- *Adjustments and amendments to the FY24-27 Transportation Improvement Program (TIP), which identifies planned obligations for federally funded road, transit, bicycle, and pedestrian projects over the next four years
- *The FY25 Annual Obligation Report, which lists actual obligations for all projects identified in the TIP for which federal funds were obligated during the immediately preceding program year
- *Four applications for Virginia's SMART SCALE transportation construction funding program

Designated Point of Contact: Taylor Lowery

Prepared By: Taylor Lowery



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Community Policy and Management Team

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
1 st Thursday of each month	9am-10:30am	Albemarle County Department of Social Services-Room 231

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	09/04/25	10/02/25	11/06/25	12/08/25	02/05/26	03/05/26	04/02/26	05/07/26	06/04/26	08/06/26
Christa Galleo	P	P	P	P	P	P	P	P	P	P
Eugene Conti	P	P	P	P	P	P	P	P	P	P
Erin Callas		A	P	P	P	P	P	P	P	P
Mary Stebbins	A	A	P	P	P	A	P	A	P	A
Leslie Glover				P	P	P	P	P	P	P
Thomas Unsworth	A	A	P	A	A	A	P	P	A	A
Bethany Coyne						P	A	P	P	A
Neta Davis	P	P	A	P	P	P	A	P	A	A
Ryan Davidson	P	P	A	P	A	P	A	A	A	A
							-	-	-	-
					-	-	-	-	-	-

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

For this past year's activities, the CPMT reviewed approximately 305 cases with \$12.5M in expenditures (as of 8/25/26); \$4.7M was the local match. Activities for this past year were similar to the previous year, CPMT has

reviewed and updated the Annual Workplan at their retreat, reviewed and approved the Annual Service Gap Survey, reviewed and updated the Annual Continuous Quality Improvement Tool. Challenges include the continued lack of available service providers for the families served, as well as residential treatment options for youth and acute crisis settings. CPMT continues to see a delay in services and rising costs. There continues to be a lack of available Medicaid providers, which has resulted in increased CSA costs. There are additional local only costs as of July 1st due to the 2.5% rate cap on Private Day School providers; as well as, a recalculation of the local match for community-based services. Even through these challenges Albemarle CSA has exceeded the statewide percentage in the number of clients served through community-based services, the number of children in family-based foster care, and the number of children who have exited foster care to permanency.

Designated Point of Contact: Jennifer Wells

Prepared By: Jennifer Wells



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Crozet Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Second Wednesday of Each Month	7-8:30 pm	Crozet Library

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/13/2025	9/10/2025	10/8/2025	10/30/2025	11/12/2025	1/14/2026	2/11/2026	3/11/2026	4/8/2026	6/10/2026
Andrew Bowers	A	P	P	P	P	P	P	P	P	A
Christen Bird	R									
Kostas Alibertis	P	P	P	A	A	P	A	A		
Michael Monaco	P	P	P	P	P	P	P	P	P	P
Nathan Alderman	P	P	P	A	P	P	P	P	P	A
Shawn Brydge	P	P	P	A	P	P	A	P	A	A
David Barrett-Johnson	A	A	A	A	P	A	A	A		
Erin Houlihan	A	P	A	P	P	P	P	P	P	P
Sarah Spears	A	A	A	A	A	A	A	A		
Grace Spalding	P	P	P	A	P	A	P	P	A	P
Andrew Joyner	P	P	P	A	P	A	P	P	A	A
Ewa Harr		A	A	A	P	P	P	P	A	P
Waqas Al Mulhim			A	A	P	A	A	A		
Aaron Beckman										P
Ann Mallek	P	P	P	P	P	A	P	A	P	P

Lonnie Murray	P	P	P	A	P	P	P	P	A	P

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

Parks and Recreation Presentation; Crozet Trails Crew Presentation

Discussion: AC44 – Growth Management Policy; Discussion: Committee Business

AC44 Resolution

All-Community Advisory Committee meeting: “Our Community, Our Wellbeing—Understanding the Data

Transportation updates

2026 Topics

DCI Wayfinding

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf



Darden Towe Memorial Advisory Committee

Provide the day, time, and location for the upcoming meeting schedule.

- Annual Meeting held June 28, 2026
- Albemarle County Parks Foundation raised \$75,000 for Pickleball Courts at Darden Towe Park, Grand Opening June 20, 2026
- Old Mills Trail Extension Project, applied for RTP Grant

- FY26 Completed Projects:
 - Athletic Field Renovation Project, completed 3 fields, (4th field to be completed FY27)
 - Replaced Irrigation for all 3 Softball Fields
 - Constructed 2 ADA Restrooms
 - Replaced picnic tables under Shelter
- Darden Towe Park Visitation
 - 2023 – 598,180
 - 2024 – 632,390
 - 2025 – 663,258
- Free Bridge Lane People Counter
 - 2024 Nov-Dec 2,302
 - 2025 Jan-Dec 60,649
 - 2026 Jan-May 23,876

Designated Point of Contact: Amy Smith, Director of Parks & Recreation

Prepared By: Amy Smith



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Economic Development Authority

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
3 rd Tuesday of every month; special sessions as needed	4:00pm	CoB McIntire Room 241

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/15/25	7/22/25	8/19/25	9/16/25	10/14/25	11/18/25	12/16/25	1/20/26	2/5/26	2/17/26
Don Long	P	P	P	P	P	P	P	P	P	P
Jeff Morrill	P	P	P	A	P	A	P	R		
Andrea Johnson	P	P	A	A	A	P	P	P	P	P
Steve Hood	P	P	P	P	P	P	P	P	P	P
Frank Friedman	P	P	P	P	P	A	P	A	P	P
Bill Mechnick	P	P	P	A	P	P	P	P	P	P
Andrew Cox								P	P	P
David Storm	P	P	P	P	P	P	P	P	P	P
Bea LaPisto-Kirtley	P	P	P	P	P	P	P	P	P	P

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The EDA onboarded a new director – Andrew Cox. Additionally, they contributed their assistance to the following efforts: Economic Development strategic plan adoption and implementation; Boulders Road Funding; Governor's Agriculture and Forestry Industries Development Fund –

Infrastructure Grant Program – Penny’s Imperfect Pizza and Bellair Farm Coldlink; ENVISION Enterprise Grant; Venture Central Food and Beverage Accelerator via the GO Virginia program.

Designated Point of Contact: Avery Thompson athompson@albemarle.org

Prepared By: Avery Thompson athompson @albemarle.org

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Board of Equalization

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Irregular by demand and availability of members. Typically, 10 or less per year	8:00 a.m. to 6:00 p.m. as needed	Cob McIntire in rooms 241, 235 or Lane Auditorium

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/14/25	3/26/26	4/22/26	4/24/26	5/27/26	5/29/26	6/12/26	6/15/26		
Evan Mayo	P	P	P	P	P	P	A	A		
Bob Beard	P									
David Norford	P	P	P	P	P	P	P	P		
David Mitchell	A	P	P	P	P	P	P	P		
Bill Howard	P									
Frank Friedman	A	P	P	P	P	P	P	P		
James Naughton		P	P	P	P	P	P	P		

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The Board of Equalization (BOE) is a judicial body that hears complaints against the correctness of assessments. The Board must weigh arguments made by the applicant and determine if there is enough evidence to override a

presumption of correctness allowed to the Assessor by state law. The Board reduced its meeting duration from full days to half days to better fit the members' schedules.

Designated Point of Contact: Peter Lynch, County Assessor

Prepared By: Peter Lynch



Hazardous Materials Local Emergency Planning Committee

Provide the day, time, and location for the upcoming meeting schedule.

Prepared By: Holden Shepard, hshepard@cua911.gov



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Historic Preservation Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
4 th Monday of each month	4:30 pm – 6:00 pm	County Office Building 1600 5 th Street Ext., Room C

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	02/23/26	03/23/26	04/27/26	06/22/26						
Ross Stevens	P	P	P	P						
Carter Montague	P	P	A	A						
Craig Jacobs	P	P	P	P						
Craig Schoaf	A	A	R	R						
Nancy Takahashi	P	P	P	A						
David Harlow	P	P	P	A						
Tom Chapman	P	P	P	P						
Chris Kean	A	A	A							
Dennis Hughes	P	P	P	P						
Luke Roark	P	P	A	P						
Kathryn Gehred	P	P	A	P						
Milan Mookerjee	A	A	A	A						
Ann Mallek	A	A	A	P						
Karen Firehock	A	A	P	P						

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

The local historic marker approved in FY2025 for B.F. Yancey Elementary/Esmont High School) was ordered and will be installed before the end of 2026.

Finished a draft framework for a local historic marker program. (The program and its associated funding would need to be approved by the BOS.)

Documented eight properties prior to demolition.

Designated Point of Contact: Khris Taggart

Prepared By: Khris Taggart



Albemarle-Charlottesville Regional Jail Authority Board

Provide the day, time, and location for the upcoming meeting schedule.

Designated Point of Contact: Martin Kumer, Superintendent

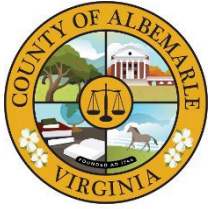
Prepared By: Marce B. Anderson



James River ASAP

Provide the day, time, and location for the upcoming meeting schedule.

Prepared By: Anne H Fitzgerald



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Jaunt, Inc. Board of Directors

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd Wednesday Every Other Month	10:00 – 12:00	104 Keystone Pl. Charlottesville Va. 22902

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under “Meeting Dates” and enter “P” for present, “A” for absent, and “R” for resigned in the corresponding member attendance columns. If a member’s term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/13/25	10/1/25	12/10/25	2/11/26	4/1/26	6/10/26				
Jacob Sumner	P	P	P	P	P	P				
Nick Pilipowskyj	P	A	A	P	R	R				
Kristi Hagen	P	P	P	P	P	P				
Jason Eversole	P	A	R	R	R	R				
Diantha McKeel						P				
Heather Marcel						P				

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Key accomplishments include:

- Hiring of key Operations personnel including COO, and Director of Safety and Training
- Implementation of microtransit zone pilot
- Appointed to DRPT Rural Transportation Strategy Group
- Appointed to DRPT Coordinated Human Services Mobility Plan Group
- Appointed to Community Transportation Association of Virginia Board

- Successfully passed 6 audit processes:
 - City Finance
 - Federal 5307
 - Federal 5311
 - VEC
 - DRPT Financial Compliance
 - FY25 Audit
- Pilot of new scheduling software to enable mobility on demand
- Closed year with excess capital and returned shares to local government partners
- Participated in cooperative procurement effort to bring scheduling software to all Virginia transit agencies
- Advancing plans for safety and security upgrades to Jaunt facilities
- Gained access to The Local Choice State administered medical insurance group
- Acquisition of demonstration grant for midday service to and from Charlottesville/Albemarle and Fluvanna
- Acquisition of demonstration grant for midday service to and from Charlottesville/Albemarle and Louisa
- Acquisition of demonstration grant for CONNECT services to & from Charlottesville/Albemarle and Greene
- Launched new integrated HRIS
- Launched new system of Employee Performance and Evaluation
- Instituted new safety system and operator performance standards
- Completed organizational rebranding effort
- Celebrated 50 years of service to the region

Designated Point of Contact: Mike Murphy, CEO murphym@ridejaunt.org

Prepared By: Mike Murphy; Amanda Powell

Designated Point of Contact: Christina Evans

Prepared By: Valanta Lynn Childress



Jefferson Area Board for Aging (JABA) Advisory Council (JABA) Board of Directors

Provide the day, time, and location for the upcoming meeting schedule.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Annual approvals of the new budget and prior year's audit, Board member orientation, and annual joint meeting with the Advisory Council

Designated Point of Contact: Christina Evans

Prepared By: Valanta Lynn Childress



Jefferson Area Community Criminal Justice Board (CCJB)

Provide the day, time, and location for the upcoming meeting schedule.

During the past year, the Thomas Jefferson Area Community Criminal Justice Board (CCJB) continued its transition as a policy-advisory body focused on pretrial and community corrections to a regional collaborative advisory board focused on advising and addressing multiple decision points across the criminal justice system.

The Board continued to emphasize data-driven decision-making, evidence-based practices, regional collaboration, and the effective use of limited criminal justice resources

The CCJB expanded its use of regional criminal justice data to identify trends, evaluate system performance, and inform future policy and practice. The Criminal Justice Planner completed annual utilization reports for the Albemarle-Charlottesville Regional Jail (ACRJ) and Central Virginia Regional Jail (CVRJ), as well as regional crime and arrest reporting for each member locality. Ten-year data continued to show declining jail intake trends in most CCJB localities, while also identifying emerging issues requiring additional attention, including an aging jail population, increases in certain charge categories, and increasing or sustained pretrial jail populations. The Board identified the need for additional analysis of cause of pretrial length of stay, and identification and services for individuals who continue to cycle through the jail as they age. Additionally, data dashboards are beginning to go live on the CJ Planner page of the OAR website. There is now a regional drug trends dashboard live, with planned dashboards that can be used to visualize crime data.

A major accomplishment was the continued development of the CCJB's Best Practices and Gap Analysis initiatives, established under the 2024–2027 Strategic Plan. Using the Sequential Intercept Model as a framework, the Gap Analysis seeks to create a visual representation of regional services, resources, and processes and identify gaps or disparities that can inform future recommendations. The gap analysis draft was completed by a dedicated subcommittee at the end of calendar year 2025. The Best Practices initiative is developing key performance indicators and exploring the creation of longitudinal, locality-specific datasets and dashboards that would benefit criminal justice professionals and stakeholders. Together, these efforts are intended to bridge the gap between data and research and practical implementation within local criminal justice systems.

In part due to data analytics pointing to an increase in domestic violence and intimate partner violence regionally, and as a part of the new initiatives within the 2024–2027 Strategic Plan, CCJB members advocated for the creation of a regional working group to examine current responses, evidence-based practices, training, and service gaps to address this issue. The domestic violence / intimate partner violence group meets monthly and is co-lead by District 9 and OAR. Starting in Albemarle, Charlottesville, and Fluvanna, the group hopes to create a response model that other localities within the CCJB membership can use as a framework to implement within each jurisdiction that would reduce recidivism from violent offenses, improve victim safety, and decrease the system burden of increased domestic violence.

The Board also expanded its understanding of reentry services and jail-based programming. CCJB members reviewed programming at CVRJ, including education and workforce development, recovery services, mental health care, and reentry programming. The Board subsequently examined OAR's regional reentry model, including jail-based outreach, risk and needs assessment, case management, behavioral health coordination, MRT or Moral Reconciliation Therapy, and post-release support. The discussion identified continuing regional challenges, particularly housing and transportation barriers following release from incarceration.

The CCJB further advanced its partnership with the University of Virginia to apply systems-based research and data science to local criminal justice challenges. Following the previous year's high-utilizer research, UVA school of systems engineer's capstone team examined the relationship between socioeconomic conditions and disproportionate minority contact within the regional criminal justice system. The research linked census tract socioeconomic data with ACRJ booking records and found strong associations between economic disadvantage and booking rates, highlighting the intersection of socioeconomic conditions in criminal justice involvement. The Board also continued planning for expanded data-sharing and analytics work with UVA by supporting and advocating for the UVA School of Data Science creating a new initiative called the Criminal Justice Data Training Initiative (CJDTI). This new initiative, at the direction of CCJB members, created a jail projection for CVRJ used as capacity analysis for understanding jail capacity for the next ten years.

Finally, the CCJB increased its visibility as a model for regional criminal justice collaboration. The Board was invited by the Virginia Department of Criminal Justice Services to discuss the collaborative model at the Virginia Community Criminal Justice Association conference on the effectiveness of CCJBs. The Jefferson Area CCJB was identified as a statewide example of sustained board activity, collaboration, and innovation, and its approach was subsequently highlighted in additional statewide criminal justice discussions.

Challenges identified during the year include a lack of data sharing and transparency among some criminal justice agencies, limitations in obtaining sufficiently detailed data sets for meaningful interpretation, identified gaps in regional service capacity, and persistent barriers for reentry individuals (housing, transportation, meaningful employment). The CCJB will continue to address these challenges through its data initiatives, regional gap analysis, best-practice development, and collaborative problem-solving efforts.

Upcoming challenges and initiatives revolve around overhauling the pretrial supervision model, region-wide, implementation of a new pretrial evidence-based actuarial assessment tool, development of a regional decision-making matrix for judicial reference, and implementation of a support-based supervision model that provides more resources than the current compliance-based model.

Designated Point of Contact: Matthew Vitale, Criminal Justice Planner mvitale@oar-jacc.org

Prepared By: Matthew Vitale



Jefferson Madison Regional Library Board

Provide the day, time, and location for the upcoming meeting schedule.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

JMRL'S Albemarle Trustees worked closely with their counterparts from other jurisdictions on the Board, Library staff, and Albemarle County to provide a groundbreaking year, with over 2 million items checked out from the Library. Albemarle patrons accounted for over 1.1 million of those checkouts. Trustee Townsend served as Chair of the JMRL Budget/Finance Committee, while Trustee Powers served as Chair of JMRL's Policy Committee, and Trustee Morville served as chair of the JMRL Technology Committee.

Trustee Powers served as a member of the JMRL Technology Committee, and Trustee Morville served as a member of the JMRL Personnel Committee, and Trustee Townsend served as a member of the JMRL Strategic Plan Committee .

The key challenge for the Library Board for several years has been securing funding to address stagnant staff wages (relative to rising inflation and cost of living in the area). The Board worked with Albemarle and other JMRL jurisdictions to raise the JMRL pay scale by 5% coming into FY27, with more work to come for FY28.

The Board voted to remove overdue fines for most library materials, which JMRL implemented on July 1, 2026.

Designated Point of Contact: David Plunkett

Prepared By: David Plunkett

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]

Prepared By: Marsha Alley, Community Development



Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) Policy Board

Provide the day, time, and location for the upcoming meeting schedule.

*Supported Albemarle County staff with preparing and submitting a Safe Streets and Roads for All (SS4A) federal discretionary grant application for Hydraulic Road safety improvements

*Adopted federally required performance safety targets for transportation system goals in the Charlottesville-Albemarle region

*Completed an update of the regional travel demand model, a transportation demand forecasting tool used for local and regional long-range planning

*Prepared and submitted a Better Utilizing Investments to Leverage Development (BUILD) federal discretionary grant application for the Rivanna River Bicycle and Pedestrian Bridge Preliminary Engineering

*Participated as a stakeholder in state-led STARS and Project Pipeline studies at locations including US 29, US 250, I-64 at 5th St, and I-64 at Exit 118

*Facilitated the transition and sunset of the Regional Transit Partnership (RTP) following the establishment of the Charlottesville-Albemarle Regional Transit Authority (CARTA)

*Prepared adjustments and amendments to the FY24-27 Transportation Improvement Program (TIP), which identifies federally funded road, transit, bicycle, and pedestrian projects over the next four years

*Completed a comprehensive update of the TIP covering FY27-FY30

*Completed the FY25 Annual Obligation Report, which lists all projects identified in the TIP for which federal funds were obligated during the immediately preceding program year

*Prepared and submitted four applications for Virginia's SMART SCALE transportation construction funding program

*Completion and approval of the FY27 Unified Planning Work Program (UPWP) detailing the activities of the CA-MPO for the upcoming fiscal year

*Hosted the biennial joint MPO meeting with the Staunton-Augusta-Waynesboro MPO

Designated Point of Contact: Taylor Lowery

Prepared By: Taylor Lowery

families to achieve greater economic stability and self-sufficiency. Throughout the year, MACAA continued to deliver essential programs and services that address critical community needs, helping over 1400 residents overcome barriers related to housing, financial security, education, and overall well-being. Through strong partnerships, dedicated staff, and responsive programming, MACAA remained a trusted resource and an important driver of positive change across the region.

Additionally, MACAA provided notice to the Clerk in December that Board member Barbara Hutchinson was unable to continue serving on the Board. The vacancy has been posted by the Clerk's office, and applications are currently being accepted to fill the position.

Designated Point of Contact: Sarah Shalf, Board Chair, sshalf@macaa.org

Prepared By: Suzanne Bowers, Executive Director



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Natural Heritage Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Monthly – First Thursday of the month	5:45 pm	Room 235 or 241

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under “Meeting Dates” and enter “P” for present, “A” for absent, and “R” for resigned in the corresponding member attendance columns. If a member’s term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/3/2025	8/7/2025	9/4/2025	10/2/25	11/6/2025	12/4/2025	1/15/2026	2/5/2026	3/5/2026	5/7/2026
Mona El Khafif	A	P	P	A	P	P	P	A	A	P
Sabrina Fuller			P	P	A	P	P	A	A	A
Laurel Gillette	P	P	P	P	P	P	P	P	P	P
Rob McGinnis	A	P	P	P	P	P	A	P	P	P
Jennifer Olsen	P	P	A	P	P	P	P	P	A	A
Christine Putnam	P	P	P	P	P	P	P	P	P	P
Joe Rhames	P	P	P	P	P	P	P	P	P	P
Megan Sebasky	P	P	P	P	P	P	A	P	P	A
Rowena Zimmerman										P

Summary:

Provide a summary of the past year’s key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Recommendations and feedback to the Board via letter and/or public comment on the following: AC44; Running bamboo containment ordinance adoption; Biophilic Cities Network participation; Action on regulating biosolids; Support for the Riparian Buffer Protection Standards; International Dark Sky Week Proclamation

Communication and direct meetings with Albemarle County Staff concerning the following:

Possible deer culling in Ivy Creek Natural Area; Expansion of conservation mowing in Albemarle County Parks; Discussions about and contributions to the Biophilic Cities Network application; AC44 recommendations for the inclusion of language concerning the use of native plants for county projects; ACPR's use of plastic erosion control netting and the negative environmental impact of this use; Improving communication to citizens about environmental stewardship (CAPE)

Presentations to the NHC:

Steward Overby from Don't Spread on Me on biosolids and PFAS (November 2025)

Jill Trischman Marks, executive director of the Botanical Garden of the Piedmont (February 2026)

Topics researched by NHC members:

DWR's Wildlife Management Plan- looked at species of greatest conservation need in Albemarle County and DWR's recommended policies for protecting these species.; Deer culling practices in other counties in Virginia; Recommendations for stronger tree canopy protections; Participation in the Biophilic Region Exhibition in September

Challenges:

- Dwindling number of committee members
- Lack of feedback from recommendation letters sent to the Board
- Need for Board member and Planning Commission member participation on the NHC

Designated Point of Contact: Scott Clark, Conservation Program Manager

Prepared By: Scott Clark

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Pantops Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Fourth Monday of Each Month	6:15-7:45 pm	Martha Jefferson Hospital Outpatient Center

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/25/2025	9/22/2025	10/30/2025	1/26/2026	4/27/2026	6/22/2026				
Anne E Oliver	A	A	P	A	P	A				
David Norford	P	P	A	P	P	P				
Henry Light	P	A	P	A	P	P				
Judith Joyce	P	P	A	P	P	P				
Kate Kaminski	A	P	A	P	A	A				
Megan Nedostup	A	A	A	P	A	P				
Richard Ruffin	P	P	P	P	P	P				
Frank Jargowsky	P	P	P	A	P	P				
Dylan Henry	P	P	A	A	A	P				
Reg Woods				P	P	A				
Natalie Gomez					P	P				
Olivia Branch					P	P				
Bea LaPisto-Kirtley	P	A	P	P	P					
R. Corey Clayborne	A	A	A	A	A					
Mike Pruitt	A	P	A	P	P					

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

Future meeting topic discussions

All-Community Advisory Committee meeting: "Our Community, Our Wellbeing—Understanding the Data

Route 20 pedestrian-crossing improvements
Pantops transportation updates

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf

2. **Partner and Collaborate** – engage local leaders and organizations to work collaboratively, think strategically, and act tactically.
3. **Sustainability and Innovation** – employ operational best practices, resource allocation, and innovative responses to community needs.

YMCA strategic priorities include:

1. **Youth Development** – nurturing the potential of every child and teen:
 - Safe and inclusive spaces
 - Integrated partnerships
 - Accessibility for all
2. **Healthy Living** – improving community health and well-being:
 - Hub for whole health
 - Generational programming
 - Expand off-site programs
3. **Social Responsibility** – giving back and providing support to our neighbors:
 - Eliminate financial barriers
 - Intentional advocacy
 - Innovative operations
4. **Financial Stability** – achieve long-term financial stability
 - Diversify revenue streams
 - Comprehensive fundraising
 - Innovative operations.

Key accomplishments and milestones include:

1. **Youth Development**
 - New YMCA Early Learning Center at Sentara Martha Jefferson Hospital opened in January for 148 children (ages 0-5); open to community at-large.
 - YMCA Early Learning Center at the Jefferson School serves 114 children (ages 0-5); 67% receive scholarships to attend.
 - YMCA Summer Camps served 1,184 students (ages 6-12); 28% receive scholarships to attend.
 - YMCA Summer Academies served 116 students (ages 6-12) as a summer learning loss initiative; 100% receive scholarships to attend.
 - YMCA Teen Programs served 1,773 teens (ages 13-18), including Free Summer Teen Membership during June, July and August.
 - YMCA Adaptive Programs launched to serve children, teens and adults with special needs.
2. **Healthy Living**
 - Brooks Family YMCA facility served 1,222 community members; 35% on scholarship.
 - YMCA family recreation and youth sports programs served 2,377 athletes; 7% on scholarship.
 - YMCA Aquatics taught 1,381 swim lessons; 10% on scholarship.
 - Cavalier Aquatics (YMCA Swim Team) was #2 in the Country and served 430 swimmers.
 - Strengthened hospital referrals with Sentara Martha Jefferson Hospital and UVA Hospital.
 - Completed chronic disease prevention programs: (1) Diabetes Prevention, (2) LIVESTRONG at the YMCA, (3) Blood Pressure Self-Monitoring, and (4) Enhance for balance and mobility.
3. **Social Responsibility**
 - In partnership with ACPS, CCS, GCPS, and LCPS, taught every 2nd grader how to swim as part of the YMCA Ben Hair Learn-to-Swim program; free for students.
 - In partnership with ACPS, CCS, GCPS, and LCPS, taught every 5th grader life-saving water safety skills as part of the YMCA Ben Hair Water Safety program; free for students.
 - Provided Free Summer Teen Membership to 1,344 area teens during the summer.
4. **Financial Stability**
 - 386 donors and grantors gave 729 gifts, totaling \$1,740,892 to advance the mission for all.
 - Secured \$500,000 endowment for YMCA Ben Hair Learn-to-Swim and Water Safety programs.
 - Investigating expansion opportunities as we are bursting at the seams across all programs.

Challenges are space. We don't have enough space to run all of the programs listed above.:

Designated Point of Contact: Jessica Taylor, CEO; 434-270-7532; jtaylor@piedmontymca.org

Prepared By: Jessica Taylor, CEO



Piedmont Virginia Community College Board

Provide the day, time, and location for the upcoming meeting schedule.

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Strategic Planning & Accreditation

- **Strategic Plan Alignment:** Conducted a comprehensive review of PVCC's strategic plan (***Momentum 2030***) and the VCCS strategic plan (***Accelerate Opportunity***) to align institutional goals with system-wide priorities.
 - **Accreditation:** Reviewed and supported PVCC's **SACSCOC 5th-Year Report**, ensuring ongoing compliance with regional accreditation standards and institutional quality.
-

Leadership & Advocacy Engagements

- **Legislative Advocacy:** The College Board Chair accompanied PVCC students on a trip to the Virginia General Assembly, advocating directly for student needs and community college support.
 - **System Participation:** Represented PVCC at key state-level leadership events, including the Chancellor's Retreat and the VCCS 60th Anniversary Celebration.
-

Curriculum & Program Oversight

- **Academic Optimization:** The Curriculum Committee approved the discontinuation of a few courses due to low enrollment to optimize academic offerings and resource allocation.
 - **New Program Approval:** Approved the establishment of the new **Biotechnology Career Studies Certificate (CSC)** program to meet regional workforce demands.
 - **Exploratory Guidance:** Provided extensive feedback and strategic direction on potential Dental Hygiene Program options and real estate expansion/development possibilities.
-

Institutional Governance & Compliance

- **Audit Appraisals:** Received and reviewed key compliance and operational audits across critical areas, including:
 - Financial Aid
 - Veterans Affairs
 - Classroom Safety
-

Campus Recognition & Support

- **Service Recognition:** The College Board demonstrates ongoing dedication to students and employees by awarding the annual **College Board Service Award** to honor exceptional contributions to the college community.

Designated Point of Contact: President Jean Runyon, Secretary to the Board

Prepared By: Rebecca Parkhill, Executive Assistant to the President



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Places29-Hydraulic Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Second Monday of Each Month	5:30-7 pm	Greer Elementary School Media Center

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/11/2025	10/30/2025	1/12/2026	2/9/2026	3/9/2026	4/13/2026	5/11/2026			
Christopher Rembold	A	P	A	A	A	P	P			
Dennis King	P	A	A	A	A	A	A			
James Clemenko	P	A	P	A	P	P	P			
Jane Fogleman										
Jane S Foy	P	A	P	A	P	P	A			
Kate Acuff	P	A	A	P	P	A	A			
Kate Lambert	P	P	A	A	A	A	A			
Kendra Walston	P	A	P	P	P	P	A			
Rosemary L Miller	P	A	P	A	P	P	P			
Vito Cetta	P	P	P	P	P	P	P			
William C. Love, Jr.	P	P	P	P	P	P	P			
Christopher Fuller	P	A	P	P	A	P	P			
Forrest Mitchell		P	A	A	P	P	P			
Sally Duncan			P	P	A	P	P			
MK King				P	P	P	A			
Diantha McKeel	P	A								
Julian M Bivins	P	A								

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

VDOT Updates

All-Community Advisory Committee meeting: "Our Community, Our Wellbeing—Understanding the Data
Charlotte Yancey Humphris Park improvements
Transportation-project updates for the Places29-Hydraulic area
Community meeting for a proposed rezoning at 2636 Hydraulic Road
South Fork Rivanna Reservoir-to-Ragged Mountain Reservoir waterline

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Places29-North Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Second Thursday of Each Month	6-7:30 pm	North Fork

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/14/2025	9/11/2025	10/30/2025	11/13/2025	1/8/2026	2/12/2026	3/12/2026	6/11/2026		
David Mitchell	A	P	P	P	P	P	A	A		
Gary Gonyar	P	A	P	A	P	P	P	P		
Janet Moran	P	A	P	P	P	P	P	P		
Jeffrey Matriccino	A	A	A	A	A	A	A	A		
John Reeher	P	P	A	P	A	A	A	A		
Lisa Bushey	A	P	A	P	A	A	A	A		
Wendy Ellis	A									
William P McLaughlin	P	P	P	A	P	P	P	P		
Misty Parsons	P	P	A	A	P	P	A	P		
Frank Safertal	A	P	P	P	P	P	P	P		
Anthony Pagnucco	P	P	P	P	P	P	P	P		
Keith Reed						P	P	A		
R. Corey Clayborne	A	A	A	A	A	A	A	A		
Bea LaPisto-Kirtley		P	P	P	P	P	P	P		

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

All-Community Advisory Committee meeting: "Our Community, Our Wellbeing—Understanding the Data

Transportation updates for the Places29-North area

Community meetings for: ZMA-2025-00006, Hollymead Town Center Areas C, Block VII and Block IX; ZMA-2025-00010, Airport Road Self-Storage; ZMA-2025-00014, 2349 Rubin Lane, and ZMA-2025-00015, Cornerstone Village at Berkmar; North Pointe zoning amendment

Process update on ZMA-2026-00003, Hollymead Town Center A1 and A2

Civic Access overview

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Places29-Rio Community Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Fourth Thursday of Each Month	6-7:30 pm	McIntire County Office Building

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	8/26/2025	9/25/2025	10/30/2025	1/22/2026	2/26/2026	3/26/2026	6/25/2026			
Audrey Kocher	P	A	P	A	P	P	P			
Brian MacMillan	P	P	A	P	A	P	A			
Judy Schlussel	P	P	A	A	P	P	P			
Lee Kondor	P	P	P	P	P	P	P			
Martha Davis	A	A	P	P	P	P	A			
Marty Meth	P	P	A	P	P	P	P			
Nicole Scro	P	A	A	P	A	P	A			
Rick Seaman	P	P	P	P	P	A	P			
Todd Cone	P	P	P	P	P	P	P			
Tom Paoletti	P	P	P	P	P	P	A			
Michael Geisert	P	P	A	P	P	P	P			
Ned Gallaway	P	P	P	P	P	P	P			
Nathan Moore	A	A	A	A	A	A	A			

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Agenda topics included:

Community Meeting for Burley Pointe Apartments

Rio29 Form-Based Code

All-Community Advisory Committee meeting: "Our Community, Our Wellbeing—Understanding the Data
Community Meeting for Gander North Residential
Discussion for agenda topics
Transportation Updates
Hillsdale Pocket Park
Albemarle County Parks Foundation

Designated Point of Contact: Abbey Stumpf, CAPE Director, astumpf@albemarle.org

Prepared By: Abbey Stumpf



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Planning Commission

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd and 4 th Tuesday, sometimes 3 rd Tuesday	Work Sessions 4:00 PM; Regular Meetings 6:00 PM	Lane Auditorium

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	07/08/25	08/26/25	09/09/25	09/30/25	10/14/25	10/28/25	11/18/25	11/25/25	12/09/25	12/16/25
Fred Missel, Chair	P	P	P	P	P	P	P	A	P	P
Luis Carazana, Vice -Chair	A	P	A	P	P	P	P	P	P	P
Corey Claybourne	P	P	P	A	P	P	P	A	P	P
Karen Firehock	P	P	P	P	P	P	A	P	P	P
Lonnie Murray	P	P	P	P	P	P	P	A	Zoom	P
Julian Bivins	P	A	P	P	P	P	P	P	P	P
Nathan Moore	P	A	P	P	Zoom	P	P	P	P	P

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

During the 2025-2026 the following activities occurred;

- One item on Consent Agenda
- Thirty-two Public Hearings
- Twenty-five items approved
- Four items denied
- Six AFD items for renewal
- Four AC44 Comp Plan Update Work Sessions
- One 2025 Land Use Buildout Analysis Presentation
- One Publicly Initiated Comprehensive Plan Amendment Presentation
- Twenty-one Minutes approved
- ZMA – 14; SP – 8; ZTA – 3; AFD – 6; CCP – 1; STA – 1; OTA – 1; WPTA – 1; CTA – 4;
- Six Deferrals to a later date ZMA – 5; WS – 1
- Two Deferrals Indefinitely ZMA – 2; SUB – 1

Designated Point of Contact: Michael Barnes, Director of Planning

Prepared By: Carolyn Shaffer, Clerk Planning Commission and Boards

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Albemarle County Police Department Citizens Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd Tuesday every other month	8:30am	5 th Street conference room B

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/15/25	9/9/25	11/18/25	1/13/26	3/10/26	5/12/26 CANCELLED				
Donna Price	P	P	P	A	P					
Maureen Deane	A	A	R							
Bonnie Brewer	P	P	P	P	A					
Denny King	P	P	A	A	A					
Nicole Hall	P	P	P	A	P					
Diantha McKeel (BoS)	P	P	P	A	R					
Diantha McKeel (Chair)					P					
Bea Lapisto-Kirtley (BoS)					P					

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Overview

Throughout Fiscal Year 2026 (FY26), the Citizen's Advisory Committee (CAC) continued to serve as an important forum for communication, transparency, and community engagement between the Albemarle County Police Department

(ACPD) and the residents of Albemarle County. From July 2025 through June 2026, the Committee received regular updates regarding departmental operations, public safety trends, staffing, policy initiatives, and community concerns while providing informed feedback on matters affecting the Police Department and the broader community.

The CAC also welcomed several County leaders during the year, including Major Camille Stewart, ACPD's new Deputy Chief of Police, and Kristy Shifflett, Albemarle County Chief Operating Officer. Their participation provided Committee members with additional perspectives regarding public safety operations, County priorities, and organizational planning.

FY26 brought several changes to Committee leadership and operations. In September 2025, CAC policy was amended to permit members to participate in meetings virtually. In November 2025, Maureen Deane resigned from her position as Vice Chair. In March 2026, Diantha McKeel was nominated and approved as Chair, and Nicole Hall was nominated and approved as Vice Chair.

Across its meetings, the CAC's discussions and activities centered primarily on three areas: Staffing, Crime and Public Safety, and Community Engagement and Traffic Safety.

Department Accreditation and Policy Transparency

During the first quarter of FY26, ACPD's pending accreditation assessment was a prominent topic of discussion. Colonel Reeves provided the Committee with regular updates regarding areas of focus, mock inspections, preparation efforts, and expectations for the assessment scheduled for October 2025.

As part of ACPD's continued commitment to transparency, the Committee was advised that the Department would "soft launch" its Policy Manual before the assessment, with a full public launch planned following successful accreditation. Colonel Reeves expressed confidence in the Department's extensive preparation and the work completed by ACPD personnel.

Those efforts were successful, and ACPD achieved accredited status. The accomplishment and its significance for the Department were discussed with the CAC during its November 2025 meeting.

Throughout the year, CAC members also provided informed input regarding potential policy and process improvements, including discussions related to vehicle pursuits and lockdown/shelter-in-place incidents.

Staffing

Staffing remained one of the CAC's most significant areas of discussion throughout FY26. The Chief of Police regularly updated members regarding ACPD staffing levels, anticipated retirements, recruitment efforts, and the Department's long-term personnel needs.

Colonel Reeves emphasized that Geographic Policing remains central to ACPD's patrol philosophy. Adequate staffing is essential to maintaining and strengthening that model, and additional personnel resources will enhance the Department's ability to provide consistent, responsive, and community-focused policing throughout Albemarle County.

A major component of the year's staffing discussions involved the Public Safety Staffing Study conducted by third-party consultant ESCI. The final report, released in late fall 2025, identified several opportunities for improvement, including recommendations addressing significant staffing needs. These findings are helping shape ACPD's staffing priorities and resource planning for the coming years.

Albemarle County Chief Operating Officer Kristy Shifflett attended a fall CAC meeting and provided additional information regarding the County's commitment to the staffing study and consideration of its recommendations.

Recruitment and retention of highly qualified personnel will remain an ongoing priority. Colonel Reeves discussed the challenges facing ACPD and law enforcement agencies more broadly in attracting qualified candidates while emphasizing that the Department would not lower its standards simply to increase staffing numbers. Maintaining rigorous hiring standards is essential to ensuring professional service and preserving public confidence and trust. The CAC expressed strong support for this position.

The Committee was also introduced to Major Camille Stewart, ACPD's newly hired Deputy Chief of Police, during FY26.

Crime and Public Safety

Crime and disorder trends throughout Albemarle County were regularly reviewed during CAC meetings. Discussions frequently addressed juvenile offending, motor vehicle break-ins, stolen vehicles, and gun violence.

Colonel Reeves provided updates regarding ACPD's continued collaboration with the Commonwealth's Attorney and other partners in addressing crime and juvenile offenders within the County, continuing discussions that began during FY25. He emphasized the importance of strategies designed not only to respond to criminal activity but also to change behavior and reduce future offending.

The Committee also discussed the value of a multi-jurisdictional, data-driven approach to crime prevention and enforcement, recognizing that many crime trends cross jurisdictional boundaries and require coordinated responses among regional public safety partners.

Motor vehicle break-ins represented a particularly persistent property-crime concern during FY26. Colonel Reeves explained ACPD's use of crime analysis to identify patterns and forecast potential activity. The Department supplemented its enforcement and analytical efforts with public education initiatives, including public service announcements and social media campaigns designed to encourage preventative behaviors and reduce opportunities for vehicle-related theft.

The CAC's March 2026 meeting included a review of ACPD's Annual Report. Colonel Reeves reviewed the report with Committee members and responded to questions regarding its findings. Of particular note, calls for service increased by 23 percent while most serious crime decreased during the reporting period. These trends provided an important opportunity for the Committee to discuss both community demand for police services and broader public safety conditions within the County.

Community Engagement and Traffic Safety

Traffic safety remained a significant concern for Albemarle County residents throughout FY26, and addressing dangerous driving behavior continued to be a priority for ACPD.

CAC discussions included regular updates regarding the County's speed camera initiatives and their effectiveness in influencing driver behavior. Following positive results at the initial Hydraulic Road location, the speed camera program was expanded to a second location on Rockfish Gap Turnpike.

Colonel Reeves provided the Committee with statistics regarding both locations and reported that, by September, the Hydraulic Road location had experienced an approximately 50 percent reduction in citations. The results demonstrated progress toward the program's primary objective: changing unsafe driving behavior and creating safer roadways for motorists, pedestrians, and the broader community.

Beyond traffic safety, ACPD continued its efforts to strengthen public trust, legitimacy, engagement, and transparency. FY26 provided numerous opportunities for direct interaction between officers and the community through events and programs such as National Night Out, Putt Putt with Police, community town halls, and the Citizens Police Academy.

Community engagement also extended to ACPD's professional and respectful interactions during public protests, as well as its continued use of press releases and social media to provide timely public information and educational messaging.

Colonel Reeves regularly encouraged CAC members to gain additional firsthand knowledge of Department operations by participating in ride-alongs and attending ACPD commendation ceremonies, retirement ceremonies, and academy graduation events. These opportunities further strengthened the Committee's understanding of the Department, its personnel, and the day-to-day responsibilities associated with policing Albemarle County.

Looking Forward

FY26 reflected continued collaboration among the Citizen's Advisory Committee, the Albemarle County Police Department, County leadership, and the community. The year included important organizational milestones, including successful accreditation, changes in CAC leadership and meeting policy, continued examination of staffing needs, and sustained attention to evolving crime and traffic-safety concerns.

As ACPD moves forward, staffing and recruitment, data-informed crime reduction, traffic safety, transparency, and meaningful community engagement will remain central priorities. The CAC will continue to provide a forum for open dialogue, informed community input, and communication between ACPD and the residents it serves.

Through this partnership, the Committee remains committed to supporting a professional, responsive, transparent, and community-focused approach to public safety in Albemarle County.

Designated Point of Contact: Cabell Hintz

Prepared By: Cabell Hintz



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Region Ten Community Services Board

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2 nd Tuesday of each month, July-June (no August Board Meetings)	4pm	-Louisa Counseling Center 206 Elm Ave Louisa, VA 23093 (July 2025) -Blue Ridge Center 100 Burnet Street Charlottesville, VA 22902 (September 2025) -500-B Old Lynchburg Rd Charlottesville, VA 22903 (October-November 2025; January-March 2026) -Horizon House 83 Tanbark Plaza Lovingson, VA 22949 (April 2026) -110 Avon Street Charlottesville, VA 22902 (May-June 2026)

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	7/8/25	9/9/25	10/14/25	11/12/25	1/13/26	2/10/26	3/10/26	4/14/26	5/12/26	6/9/26
Barbara Barrett	A	A	P	P	P	P	A	P	P	P
Barry Blumenthal, MD	P	P	P	P	A	A	P	P	A	P
Mary Katherine King	P	P	P	A	P	A	P	P	P	P
JoAnn Robertson		P	P	A	P	P	P	P	P	P
Joseph Mason, MD	P									

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Prevention Services:

- Trained **910 fifth- through eighth-grade students** using the *Catch My Breath* vaping prevention curriculum.
- Trained **1,240 ninth- and tenth-grade students** in Teen Mental Health First Aid.
- Trained **287 community members and partners** in Adult and Youth Mental Health First Aid.
- Trained **272 community members and partners** in Adverse Childhood Experiences (ACEs) and Community Resilience Initiative (CRI) trauma-informed practices.
- Served **336 students** through the Student Assistance Program.
- Trained **302 individuals** in REVIVE! opioid overdose reversal.
- Distributed **1,661 safe-storage devices and materials** to support suicide prevention and overdose prevention efforts.

Project LINK:

- Served **116 women** with specialized treatment and recovery supports.
- Hosted **4 Community Connection events** that strengthened peer relationships, natural supports, and community engagement through therapeutic activities, shared meals, and presentations from Project LINK alumni.
- Celebrated **three Family Recovery Court graduates**, reflecting positive recovery outcomes for participating families.
- Supported the birth of **eight healthy, non-substance-exposed infants**, demonstrating positive maternal and infant health outcomes.
- Expanded community outreach through participation in Healthy Birth Day initiatives and other educational events that increased awareness of available services.
- Collaborated with Recovery Support Services to distribute **more than 2,000 naloxone kits** throughout the Region Ten catchment area, strengthening overdose prevention efforts and improving community safety.

Recovery Support Services:

- Successfully organized and hosted the annual CRANU community event, bringing together more than **40 community members and partner organizations** to strengthen access to recovery resources and community supports.
- Expanded re-entry services through the addition of a Re-Entry Peer Support Specialist, increasing outreach to justice-involved individuals.
- Strengthened partnerships with the Fluvanna Women's Correctional Center by providing presentations highlighting the value of peer recovery support for incarcerated women preparing to re-enter their communities.
- Celebrated Brooke Whorley's recognition as a **2026 Resilience Leader** by the Greater Charlottesville Trauma-Informed Community Network in recognition of her leadership, advocacy, and community impact.
- Increased Region Ten's visibility through outreach and education at numerous community events, including:
 - Albemarle County Fair
 - Fluvanna County Fair

- Fork Union Day
- Get Better Crozet Health Fair
- Healthy Streets Healthy People
- One Stop Shop community events
- Charlottesville Pride
- Know Your Numbers
- CRANU
- Seas the Day Veterans Appreciation Event
- Piedmont Virginia Community College Veterans Event

Medical Services:

- Expanded clinic capacity to meet growing consumer demand, resulting in increased caseloads and improved access to medical care.
- Maintained consistent provider coverage within the Women's Center and 23-Hour Crisis Stabilization programs, ensuring timely medical consultation and continuity of care.
- Expanded psychiatric consultation services for residential substance use treatment programs, improving access to behavioral healthcare throughout recovery.
- Established weekly care coordination meetings with University of Virginia inpatient teams to improve communication, strengthen community partnerships, and support successful transitions between inpatient and community-based care.
- Expanded the nursing leadership structure to provide consistent oversight and standardized clinical practices across all service lines.
- Enhanced quality management initiatives through strengthened auditing, infection prevention, medication safety, controlled substance monitoring, medication reconciliation, documentation standards, and continuous quality improvement activities.

the Women's Center:

- Expanded referrals from outside the Region Ten catchment area through increased professional networking and participation in the Virginia Substance Abuse Services (VSAS) Conference.
- Increased the availability of co-occurring treatment services to better address complex behavioral health needs.
- Achieved a **71% successful completion rate**, significantly exceeding the national average of 40–60 percent.
- Strengthened partnerships with regional jails and the Virginia Department of Corrections to improve diversion opportunities and expand access to integrated behavioral health treatment.

the Mohr Center:

- Successfully maintained operations after a structure fire caused substantial water damage to the facility.
- Rapidly transitioned services to a temporary location, ensuring uninterrupted access to inpatient treatment.
- Continued providing high-quality, consumer-centered care despite operational challenges.
- Demonstrated outstanding staff adaptability, collaboration, and commitment throughout the transition.

- Continued preparing for a safe return to full operational capacity while building upon lessons learned during the relocation process.

the Blue Ridge Center:

- Offered more than **15 weekly mental health and substance use treatment groups** for adults aged 18 and older.
- Continued expanding access to behavioral healthcare through low-barrier service delivery.
- Successfully operated Region Ten's Mental Health Intensive Outpatient Program (MHIOP), with 35 participants and an **85 percent graduation rate** among MHIOP participants.
- Expanded community outreach through educational presentations, flyer distribution, and engagement within low-income housing communities to reduce barriers to care.

Mental Health Case Management:

- Provided case management services to **429 individuals, including 100 children and families accessing Children's Services Act (CSA) funding.**
- Provided Intensive Care Coordination utilizing the High-Fidelity Wraparound evidence-based model to **more than 35 youth and their families.**
- Partnered with local school divisions and community agencies to implement multidisciplinary approaches addressing chronic absenteeism and school attendance concerns.
- Served **58 individuals** during FY26 through expanded access to case management and recovery supports for individuals transitioning from Substance Use residential treatment.

Housing:

- Maintained supports for **409 households** with between a 75 and 92 percent retention rate.

Developmental Disability Services:

- The Developmental Disability Screening Case Manager completed **94 screenings** to determine eligibility for Developmental Disabilities Waivers.
- The majority of screened individuals were found eligible and added to the Developmental Disabilities Waiver Waitlist.
- Case managers assisted **63 individuals and families** who were newly awarded Developmental Disabilities Waivers by developing comprehensive, person-centered service plans and connecting individuals to community supports.
- Region Ten received **14 additional waiver slots**, allowing staff to begin service planning for additional eligible individuals and families.
- The Priority 1 Developmental Disabilities Waiver Waitlist was reduced to **16 individuals**, reflecting continued progress in improving access to services.

Rural and Community-Based Services:

- Served **31 individuals** through the Fluvanna Recovery Court, with **six successful program graduates.**
- Served **seven individuals** through the Nelson Recovery Court, with **two successful graduates.**

- Began billing for Peer Recovery Support Services within both the Fluvanna Recovery Court and Mental Health Residential programs, expanding reimbursement opportunities and sustainability.
- Maintained a fully staffed behavioral health partnership with Louisa County Public Schools throughout the fiscal year. The partnership includes two crisis counselors and two school-based counselors and continues to be highly valued by the school division and broader community.
- Maintained strong residential utilization, with Town Creek averaging **90% occupancy** and Mental Health Residential averaging **86% occupancy**.
- Continued a successful partnership with Louisa County through Opioid Abatement Authority funding that supported a full-time substance use clinician. During FY26, this initiative:
 - Served **157 adults** with substance use disorders.
 - Engaged **407 individuals** in harm reduction services.
 - Distributed **381 naloxone kits**.
 - Distributed **922 fentanyl test strips**.

During FY26, the agency:

- Responded to **13 significant community events** requiring behavioral health support.
- Provided **more than 35 community response activities**, including:
 - Behavioral health support for affected residents
 - Mental health support during community events
 - Facility dog services
 - Resource navigation
 - Referrals to behavioral health and community services

Designated Point of Contact: Rachel Blakey; rachel.blakey@regionten.org

Prepared By: Rachel Blakey



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Central Virginia Regional Housing Partnership and Central Virginia Regional Housing Partnership Executive Committee

POC: Logan Ende, TJPDC, lende@tjpd.org

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
Full Partnership: Quarterly on the 4 th Wednesday of the month	1:00 – 3:00 pm	Water Street Center, 407 E. Water Street, Charlottesville, VA 22902 or Zoom
Executive Committee: Monthly on the 4 th Wednesday of the month (except on Full Partnership months)	1:00 – 2:30 pm	Water Street Center, 407 E. Water Street, Charlottesville, VA 22902 or Zoom

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under “Meeting Dates” and enter “P” for present, “A” for absent, and “R” for resigned in the corresponding member attendance columns. If a member’s term expired during the reporting period, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	September 24, 2025 Full	October 22, 2025 Exec	December 18, 2025 Full	January 28, 2026 Exec	March 12, 2026 Full	April 22, 2026 Exec	June 25, 2026 Full			
Ned Gallaway - chair	P	P	P	P	P	P	P			
Michael Pruitt – voting member (does not sit on Executive Committee)					P		P			

Summary:

Provide a summary of the of the past year's key activities and activities that support your mission. You may include milestones, accomplishments, and challenges.

During fiscal year 2026, the Central Virginia Regional Housing Partnership (CVRHP) continued to strengthen regional coordination through quarterly partnership meetings, educational events, and networking opportunities that connected housing stakeholders from across the region. The CVRHP also sent two representatives to the Virginia Governor's Housing Conference in fall 2025 to learn best practices and build relationships with housing professionals from across the Commonwealth.

A major focus of the year was the Regional Housing Study. The study team completed the first year of work on a regional Housing Needs Assessment. This effort included data trainings, listening sessions, focus groups, and extensive community outreach to better understand regional housing needs. The study remains on schedule for completion in Spring 2027 and will provide data on regional needs and recommendations and strategies to improve housing affordability across the region.

The CVRHP also continued to support regional housing programs that fund home rehabilitation projects and affordable housing development throughout the Thomas Jefferson Planning District using HOME and USDA funding.

Designated Point of Contact: Logan Ende

Prepared By: Logan Ende



Rivanna River Basin Commission

Provide the day, time, and location for the upcoming meeting schedule.

[illegible]

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

RRBC Mission:

The RRBC is a regional organization tasked with providing guidance for the stewardship and enhancement of water and natural resources of the Rivanna River and its watershed. The members of the RRBC are local elected officials from the City of Charlottesville and Counties of Albemarle, Fluvanna, and Greene, members of the local soil and water conservation districts, and citizens recommended by the member local governments. The RRBC promotes activities that foster resource stewardship for the environmental and economic health of the basin through supplying a forum for communication, coordination, and education and by suggesting appropriate solutions to identified problems for governments and citizens.

Milestones & Accomplishments:

- Updated Rivanna River Basin Commission Website and maintained meeting materials, agendas, minutes, and recordings of Board, Annual Conference and Stakeholder Advisory Group Meetings
- Continued partnership with the Rivanna Stormwater Education Partnership to share public outreach materials related to water quality and stormwater management on RRBC Facebook Page and at community rain barrel workshops across the watershed including Albemarle County.
- Planned and hosted Annual Rivanna River Basin Commission Conference focused on Water Supply Planning, Drought Resilience, and Data Centers.
- Reinstated, elected members to the RRBC Executive Committee Meeting to support planning and programming of the RRBC initiatives.
- RRBC Commission heard presentations from Wetlands Watch on the General Assembly session and from TJPDC staff regarding the upcoming 5 year work plan for the RRBC.

Designated Point of Contact: Isabella O'Brien | ibrien@tjpd.org | 434-422-4824

Prepared By: : Isabella O'Brien, Regional Planner II & RRBC Staff | Thomas Jefferson Planning District Commission



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Rivanna Solid Waste Authority

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
4 th Tuesday in Jan, Mar, May, July, Sept, Nov. January 2026 meeting was canceled due to inclement weather.	2:00 PM	695 Moores Creek Lane (July 2025) Albemarle County Service Authority, 168 Spotnap Road, Charlottesville, VA 22911 (September 2025 – May 2026)

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	07/22/2025	09/23/2025	11/18/2025	03/24/2026	05/26/2026					
Mike Gaffney	P	P	P	P	P					
Jeff Richardson	P	P	P	P	P					
Jim Andrews	P	P	P							
Ann Mallek				P	P					
Jeffrey Dumars	A	P	P	P	P					

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

- Reviewed and Approved the FY 27 Operating Budget (\$11.7 M)
- Reviewed, held a public hearing, and approved the FY 27 Rates

- Authorized Execution of Construction Contracts and Professional Services Contracts
- Reviewed the Annual Comprehensive Financial Report
- Completed a Performance Evaluation of the Executive Director
- Held Spring and Fall Special Collection Events at Ivy SWRC
- ISWRC adopted a cashless policy
- Implemented a lithium battery disposal program
- Received updates and guidance on programs including
 1. Physical and Cyber Security Updates
 2. RSWA Organizational Agreements Review
 3. Strategic and Succession Plan Updates
 4. FY 25 Audit Reports
 5. FY 25 Financial Update, Year-End Results
 6. Safety Program Update
 7. Asset Management Update
 8. Personnel Management Plan Update
 9. Rivanna Websites Update
 10. Admin Building Education Center Progress Report
 11. "OK Alone" System for Enhanced Employee Safety
 12. Solar and Baling Facilities Update
 13. Future of Solid Waste Programs

Designated Point of Contact: William I. Mawyer, P.E., Executive Director RSWA

Prepared By: Deborah Anama, Senior Executive Assistant



Rivanna Water and Sewer Authority

Provide the day, time, and location for the upcoming meeting schedule.

- Reviewed and Approved the FY 27 Operating Budget (\$72.1 M)

- Reviewed, held a public hearing, and approved the Water and Wastewater Rates
- Reviewed and approved FY 27 – 31 Capital Improvement Budget (\$604 M)
- Authorized Execution of Construction Contracts and Professional Services Contracts
- Reviewed the Annual Comprehensive Financial Report
- Completed a Performance Evaluation of the Executive Director
- Received updates and guidance on programs including
 1. Water and Wastewater Facilities Review
 2. Physical and Cyber Security Updates
 3. Northern Area Utilities Master Plan Review
 4. Major Capital Projects Update
 5. RWSA Organizational Agreements Review
 6. Strategic and Succession Plan Updates
 7. FY 25 Audit Reports
 8. FY 25 Financial Update, Year-End Results
 9. Safety Program Update
 10. Asset Management Update
 11. Personnel Management Plan Update
 12. Industrial Waste, PFAS, and Sewer Regulations Update
 13. Infrastructure Assessment Review
 14. Reservoir, Drought and Operational Strategies Update
 15. Rivanna Websites Update
 16. Admin Building Education Center Progress Report
 17. “OK Alone” System for Enhanced Employee Safety
 18. Capital Projects Funding and Credit Rating Review
 19. Drought and Water Supply Comparison, 2002 vs. 2026

Designated Point of Contact: William I. Mawyer, P.E., Executive Director RWSA

Prepared By: Deborah Anama, Senior Executive Assistant

2026 Supplemental Attendance Reporting Form

Committee Members Meeting Attendance (Albemarle County Board of Supervisors Appointed Representatives Only):

[illegible][illegible]



Social Services Advisory Board

Provide the day, time, and location for the upcoming meeting schedule.

The ACDSS Advisory Board met eight times in fiscal year 2026 to seek to understand community needs and monitor program progress. Two meetings were scheduled but canceled due to inclement weather and its impact on attendance. Topics discussed at the board meetings included the Supplemental Nutrition Assistance Program (SNAP) program changes and the impact of a brief federal government shutdown; human services navigation services; ageism; affordable housing investments and programming; new efforts at child abuse prevention; results of the semi-annual employee satisfaction survey; state and federal policy changes and the

predicted impact on community members; and performance data on all programs. Guest speakers shared information on the Isaiah House foster care placement model and area crime data from the regional Criminal Justice Planner.

Designated Point of Contact: Kiersten Trader

Prepared By: Kaki Dimock



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Solid Waste Alternatives Advisory Committee

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
2nd Thursday of each month	4-5:30 pm	Room 246 COB on McIntire Rd

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

Member(s)	Meeting Dates (Short Date – MM/DD/YY)											
	7/10/ 25	8/14/ 25	9/11/ 25	10/9/ 25	11/13/ 25	12/11/ 25	1/8/26	2/12/2 6	3/12/26	4/9/26	5/14/26	6/11/26
Christine Putnam	P	P	P	P	P	P	P	P	P	P	P	P
Peggy Gilges	P	A	P	P	P	P	P	P	P	P	P	P
Betsey Soulsby	P	P	P	P	P	P	P	P	P	P	P	P
Jane Colony Mills	P	P	P	A	P	P	P	P	A	P	P	A
Mike Kruse	A	P	P	P	P	P	P	P	P	A	A	A
Lee Kondor	P	P	P	P	P	P	P	P	P	P	P	R
Kaleigh Reno	A	P	P	P	P	P	A	A	R			
Kendal Dix	P	P	A	P	A	A		P	P	P	P	
Zack Landsman	P	A	A	P	A	P	P	A	P	A	A	A
Jim Andrews	P	A	P	P	P	P						
Bea LaPisto Kirtley	A	P	P	P	P	P		P				
Ann Mallek								P		P	P	P

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

Recommendations and feedback to the Board via letter and/or public comment on the following:

- AC44 Feedback
- Recommendation for better communication to businesses to educate on the styrofoam ban law, implementation, foam free sample kits, encouraging Bring Your Own to go containers
- Letter expressing concerns about e-waste generated by data centers
- Request for support for Board support of a state bottle deposit bill and inclusion in the 2026 legislative priorities
- Recommendation for action on biosolids ordinance to test and monitor for PFAS

Communication and direct meetings with Albemarle County Staff concerning the following:

- Litter campaign messaging
- Recommendations for updating the hauler permit
- Recommendations for composting pilot program
- Recommendations for hauler requirements
- Recommendations for information updates concerning MSW and recycling information on FES webpages

Guest presentations to the SWAAC:

- Delegate Amy Laufer on recycling bills introduced during the 2025 GA session (September 2025)
- Dana Schroeder, UVA Office of Sustainability Outreach and Engagement Manager focused on waste reduction (October 2025)
- Chuck Riegle, [TOMRA](#)-SVP, Group Public Affairs & [DRS](#) Compliance on Bottle Deposit systems (February 2026)
- Isabella O'Brien- annual report on solid waste planning and recycling for the TJ Planning Unit submitted to the VA DEQ on 4/30/26. (May 2026)
- Reed Chrobak, rising senior at Community Lab School and member of Green Teen Alliance shared his advocacy for better recycling and composting systems in ACPS (June 2026)

Topics researched and information gathered by SWAAC members:

- Hauler requirements (models in other Virginia counties)
- Pay-As-You-Throw policies to reduce waste to landfill
- Hauler consolidation/franchise models- met with City of Charlottesville staff to learn about their program
- Gathered information about local waste haulers and the rates charged for waste and recycling
- Collected information regarding access to recycling collection and cost for residents of HOAs
- Collected a list of counties with hauler requirements
- Organic recycling pilot dropoff program
- Waste to Energy
- Lithium battery disposal
- Mattress recycling policies
- Developed an infographic to help the Board understand the need for updated hauler requirements
- Updates to the Quick Reference Guide to local Recycling, Reuse and HHW Resources for posting on the County website

Challenges:

- Dwindling number of committee members
- Lack of feedback from recommendation letters sent to the Board
- It has been challenging to find ways to align waste reduction recommendations with County's near-term priorities

Designated Point of Contact: Christine Hirsh-Putnam

Prepared By: Christine Hirsh-Putnam



Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Thomas Jefferson Planning District Commission

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s) Example: 1 st Monday of each month	Time	Meeting Location
First Thursday of the month except for July and January	7 – 9 p.m.	Water Street Center, 407 E Water Street, Charlottesville, VA

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

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Member(s)	Meeting Dates (Short Date – MM/DD/YY)									
	08/07/25	9/4/25	10/2/25	11/6/25	12/4/25	2/5/26	3/5/26	4/2/26	5/5/26	6/4/26
Ned Gallaway	A	P	P	P	P	A	P	P	P	P
Mike Pruitt	P	P	P	P	P	P	P	P	P	P

Summary:

Provide a summary of the of the past year’s key activities and activities that support your mission. You may include milestones, accomplishments, and challenges.

TJPDC assists local member governments, partners and stakeholders with a variety of technical and program services. These include, but are not limited to, grant application assistance, management services for program implementation, land us planning services, and mapping.

ENVIRONMENTAL

Watershed Implementation Plan (WIP): The TJPDC, pursuant to a contract with the Virginia Department of Environmental Quality (DEQ), collaborates with DEQ and other partners to provide educational resources and technical assistance related to the WIP to the local governments of Albemarle, Charlottesville, Fluvanna, Greene, Louisa and Nelson and regional stakeholders, in an effort to reduce loads of nitrogen, phosphorus, and sediment for the Chesapeake Bay TMDL.

- The TJPDC partnered with the Thomas Jefferson Soil and Water Conservation District, the City of Charlottesville, and the James River Association to host rain barrel workshops in Albemarle County and the City of Charlottesville throughout the year. Ninety-five rain barrels were distributed and the workshops provided participants with kits to install the barrels at home.

- The Regional Environmental Coordination held quarterly meetings fostering shared knowledge and partnerships among local staff. Highlights included presentations on the Chesapeake Bay Watershed Agreement Updates and plans for Beyond 2025 by the Alliance for the Chesapeake Bay, the Middle Peninsula PDC's award winning Fight the Flood Program, the Virginia Salt Management Strategy, and a presentation on Green Infrastructure Technical Assistance and Planning for Towns from the Alliance for the Chesapeake Bay, as well as a roundtable discussion.
- Staff continues to share information via the "Words from Your Watershed" newsletter and TJPDC website, as well as on the Rivanna River Basin Commission Facebook page, about funding opportunities, best management practices, and upcoming events to support local water quality.

Rivanna River Basin Commission (RRBC): The RRBC, formed in 2007 as a result of state enabling legislation and whose members are Albemarle, Fluvanna and Greene Counties and the City of Charlottesville, recommends programs for the enhancement of the water and natural resources of the Rivanna River and its watershed.

- On September 24, the RRBC hosted 64 people at the Center at Belvedere for the 10th Annual Conference. With an emphasis on state and local water supply due to increasing pressures from stressors like drought, climate change, and data center development, speakers provided context and perspectives on state water supply planning regulations, existing water supply plans, and what is being done to meet future demands and to be stewards of the Rivanna. Attendees included local elected officials and staff, regional planners, representatives of nonprofit organizations, and members of the public.
- Staff completed the Rivanna River Story Map, as part of the five- year work plan for the RRBC, which offers an overview of the natural and human history of the Rivanna River Basin, from pre-colonial times to present.

Solid Waste Plan (SWP): The TJPDC provides oversight and management of the Thomas Jefferson Solid Waste Planning Unit (TJ-SWPU). The TJ-SWPU is responsible for developing and maintaining a 5-year regional solid waste management plan that meets the requirements set forth in [§ 10.1-1411](#). As part of the solid waste planning efforts, the PDC also conducts the annual Recycling Rate Reporting assessment, an annual report to the state used to ensure that the TJ-SWPU meets the state mandated minimum recycling rate of 25% on an annual basis.

- To inform the Solid Waste Management plan update, staff developed and shared a public survey which received 257 responses.
- Staff held Technical Advisory Committee Meetings to help inform people about the update to the Solid Waste Management Plan, which is due to DEQ in October, 2026.
- Staff collected recycling and solid waste data from localities across the region to prepare the annual Recycling Rate Report on behalf of the Solid Waste Planning Unit (SWPU). The report was submitted to DEQ with a reported regional recycling rate of **39%**.

Regional Water Supply Planning: In October 2024, in response to legislation approved by the General Assembly, new state regulations took effect to require a regional approach to water supply planning. TJPDC is coordinating this effort for the Middle James 1 watershed, which includes the City of Charlottesville and the Counties of Albemarle, Buckingham, Fluvanna, Greene, and Louisa.

- The TJPDC was awarded an additional \$9,420 in FY26 state funding by the Virginia Department of Environmental Quality (DEQ) for the Middle James 1 Regional Planning Unit (RPU) to continue the water supply planning process for the region. This money has been used to conduct locality meetings to discuss data needs and to coordinate with DEQ
- The Middle James 1 RPU convened for a technical meeting, which included an update on the "70 80 100" DEQ Workbook and a presentation from DEQ staff on data collection.
- TJPDC has organized a resource sharing site and a public facing website for the planning process and is beginning its stakeholder engagement process.

HOUSING

Housing Development Program: In July 2021, the TJPDC was awarded \$2 million from Virginia Housing to work with community partners to develop 20 new housing units in the TJPDC region. This was part of \$40 million committed to all 21 Virginia PDCs for new housing initiatives.

- The TJPDC is administering funding for affordable housing development in all member localities with Habitats for Humanity of Greater Charlottesville, Fluvanna, and Piedmont, as well as with SupportWorks Housing, the Fluvanna-Louisa Housing Foundation and the Nelson County Community Development Foundation. TJPDC has completed 45 units across Albemarle, Charlottesville, Fluvanna, Louisa, and Nelson. Four units (two sets of duplexes) were completed in the second quarter of 2026 by FLHF and NCCDF using TJPDC grant funding.
- All \$1.8 million in program funds have been allocated and spent on affordable housing units. FLHF, NCCDF and SupportWorks Housing have had their construction timelines extended through 2026. FLHF and NCCDF have now finished construction and SupportWorks Housing is on track to complete its Vista 29 supportive housing units by December, 2026.

Thomas Jefferson HOME Consortium: TJPDC is the administrator for the first regional HOME Investment Partnership Consortium in Virginia. This program provides annual entitlement funding through the Department of Housing and Urban Development (HUD) for housing rehabilitation, down-payment assistance or new construction for qualifying households in all localities in the region.

- The HOME Consortium has been awarded a total of \$687,009 for the region for the program year that began on July 1, 2025. These funds have been used to repair low-income owner homes, develop low-income rental housing, and provide direct assistance.
- HUD approved our region to move forward with HOME-ARP funding on three rental unit projects, one each in Louisa, Fluvanna, Nelson, and the City of Charlottesville. HOME-ARP funding in Greene County and Albemarle County is dedicated to homelessness services.
- Four new HOME and HOME-ARP funded rental units in Louisa and Nelson counties were completed in the last quarter, and residents have been placed.
- The Annual Action Plan for FY27 was submitted to HUD.

Housing Preservation Grant (HPG): TJPDC annually receives these funds that are an important supplement to the HOME program, providing additional dollars for rehabilitation projects in the counties of Albemarle (eligible rural areas), Fluvanna, Greene, Louisa and Nelson.

- The TJPDC is leveraging more than \$111,000 through the United States Department of Agriculture (USDA) Rural Development for FFY24. With these dollars, TJPDC has committed to fund about 30 low-income homeowners in need of home rehabilitation across rural Albemarle, Fluvanna, Greene, Louisa, and Nelson counties, and the project has gotten underway.
- TJPDC closed out its FFY23 Housing Preservation Program with USDA Rural Development, during which it served 55 households with \$174,196 in funds for home repairs.
- TJPDC has been awarded an additional \$73,281 in grant funding through the FFY25 award. All funding has been committed for the FFY25 grant and work is underway on 18 projects, 12 of which have been completed. Work through the FFY24 grant is winding down across 35 projects totaling \$109,090 in funds for home repairs in rural localities.

LEGISLATIVE SERVICES

Legislative Services Program: This long-standing program represents the interests and positions of the region's localities with state policymakers, producing a regional legislation program and advocating for locally-requested bills and budget amendments during the General Assembly session.

- Local governing bodies in the region approved the 2026 TJPDC Legislative Program at meetings in November. The program had three top priorities and also had position/policy statements on other topics of importance to local governments.
- Assistance was provided to the Charlottesville-Albemarle Regional Transit Authority (CARTA) and to several localities working on their local legislative positions and initiatives.
- Various legislative meetings, as well as policy and steering committees of VML, VACo and VFC, were monitored.
- The Legislative Director worked with several localities to shape local legislative position statements and requests for the year, and participated in meetings with Albemarle, Charlottesville and Fluvanna and their state legislators in the fall.
- The Mayor & Chairs/CAOs quarterly meetings were organized and held.
- Legislative Services efforts in the third quarter focused on the "long" (60 days) General Assembly session. Activities included lobbying locality-requested budget amendments and bills, as well as other legislation of interest and concern to PDC localities; regular communications with TJPDC legislators and local government officials; and overall monitoring of budget and legislative activities. During the session, legislative newsletters were produced on a regular basis and were sent out by email and posted on the TJPDC website. The session adjourned on schedule in mid-March, but without approval of a FY27/28 state budget.
- The Director of Legislative Services also planned and led discussion at the January meeting of the Mayor & Chairs/CAOs meeting. He continues to serve as the Executive Director of the Virginia Association of Planning District Commissions, and in March, planned and facilitated a discussion of PDC Executive Directors with staff to members of Virginia's Congressional delegation.
- The Director of Legislative Services monitored the General Assembly's discussions related to the ongoing budget stalemate and eventual compromise.
- The General Assembly Final Report highlighting action taken on legislation at the 2026 legislative session was completed. This document highlights various items of interest to local governments by bill topic area. The report was distributed by e-mail and posted on the TJPDC website.
- Staff also attended or monitored various meetings related to particular legislative and budget/finance discussions, began working with several of the region's counties on legislative priorities for the coming year.
- The Legislative Director continues to serve as part-time Executive Director of the Virginia Association of Planning District Commissions which held daylong workshops focused on funding opportunities in regions.

LOCAL/REGIONAL SUPPORT

Virginia Telecommunications Initiative (VATI): TJPDC is the grant administrator for the \$287 million VATI (2022) broadband project, in cooperation with partner Firefly Fiber Broadband, which includes rural internet expansion in all TJPDC counties and eight additional counties in central Virginia.

- As of June 2026, the VATI 2022 portion of the project had achieved about 1,716 miles of Field Data Collection, 4,890 miles of Fiber Design, 2,474 miles of Make-Ready Construction, 15 Communication Huts set, 2,235 miles of Aerial Fiber Placement, 1,209 miles of Underground Fiber Placement, 3,025 miles of Splicing and 33,936 Passings.
- As of June, 2026, the VATI 2024 project had field data collection, fiber design and drops from aerial construction underway, and this portion of the project had completed 169,132 linear feet of fiber and 386 passings.
- TJPDC partnered with Firefly to facilitate the quarterly stakeholders meeting to provide VATI project updates for the 13 county partners.
- TJPDC staff continues its site visits throughout the VATI 22 and VATI 24 locations.

Blue Ridge Cigarette Tax Board (BRCTB): TJPDC provides administrative support to the Board, which includes four PDC localities (Albemarle, Charlottesville, Fluvanna, and Greene) and four jurisdictions outside our region.

- The BRCTB welcomed Rappahannock County and its representative to the Board. Rappahannock implemented a new cigarette tax effective October 1, 2025. The Board also had an extensive review of BRCTB-adopted policies, given that more than half of the current individual Board representatives were not on the Board when it was established in late 2021.
- The Board also received a report on the end of fiscal year packs sold and revenues. FY25 gross tax revenue across the member jurisdictions was about \$3.3 million on more than 8.7 million packs of cigarettes sold. Administrative expenses were down by about 25% in FY25 when compared to the previous year.
- The BRCTB heard a presentation from the Virginia Wholesale Distributors Association and discussed a future change in accounting for the BRCTB. It also elected Board officers for 2026. The Board also received a report on the first three months of FY26 tax revenue allotted to participating localities (\$891,788) on more than 2.2 million packs of cigarettes sold.
- The Board approved a recommendation that had been made by TJPDC's auditor that the BRCTB have its own financial books and audit effective for FY27; amendments to the Board's Administrator Agreement with TJPDC were adopted. The Board also heard a brief overview of the General Assembly session, with focus on several bills related to cigarettes and vaping that are being considered.
- BRCTB approved a budget for FY27 to be recommended to TJPDC for inclusion in its agency budget. The BRCTB budget anticipates just over \$3.3 million in pass-through revenues to the member localities. The Board also reviewed the FY25 Audit of the BRCTB Financial Statements and received an update on the move to separate accounting for the BRCTB.
- The BRCTB's compliance agent continues on-site visits to retail establishments in the Board's 11-jurisdiction footprint that sell cigarettes to seek compliance with local cigarette tax ordinances.

Comprehensive Economic Development Strategy (CEDS): TJPDC received a US EDA Economic Adjustment Assistance grant to fund development of a regional CEDS to benefit all TJPDC localities.

- The CEDS Implementation Committee met in September 2025 and heard from US EDA staff about available grant opportunities now that the CEDS is in place, as well as the advantages of forming an Economic Development District, such as reduced local match requirements for grants.
- The required annual report of progress towards CEDS goals and strategies was submitted and approved by EDA.
- The CEDS committee will reconvene in September of 2026 to provide updates on the strategies.
- TJPDC provides required six-month updates to EDA via a survey tool.

The TJPDC also manages the Metropolitan Planning Organization Policy Board. That report was submitted separately

Designated Point of Contact: Christine Jacobs |

Prepared By: Gretchen Thomas |



Thomas Jefferson Water Resource Protection Foundation

Provide the day, time, and location for the upcoming meeting schedule.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

The BOS appointment for the Albemarle County seat resigned early this fiscal year, this seat currently sits vacant on the Thomas Jefferson Water Resource Protection Foundation.

Designated Point of Contact: mark.mceldowney@tjswcd.org

Prepared By: Mark McEldowney

Boards and Commissions Annual Report - 2026

Board, Commission, Agency, Authority, or Committee Name:

Virginia Career Works Piedmont (VCWP) Workforce Development Board Council

Meeting Information:

Provide the day, time, and location for the upcoming meeting schedule.

Frequency/Day(s)	Time	Meeting Location
Example: 1 st Monday of each month		
VCWP WDB Council – Third Tuesday Quarterly (June, Sept, December, March)	3:00 – 4:30 PM	Varies

Meeting Attendance:

Only report attendance for members appointed by the Albemarle County Board of Supervisors and Albemarle County Board of Supervisor members who serve on the public body.

Enter the dates the meetings were held in the first row under "Meeting Dates" and enter "P" for present, "A" for absent, and "R" for resigned in the corresponding member attendance columns. If a member's term expired during the reporting period, and the member was not reappointed, leave the boxes empty after the term expiration.

[illegible]

Summary:

Provide a summary of the past year's key activities that support the mission of the body. You may also include milestones, accomplishments, and challenges.

PY25 was a year of continued growth and regional impact for Virginia Career Works – Piedmont. VCWP served 5,623 individuals across its 11-locality service area, facilitated 333 job placements, and supported attainment of 59 industry-recognized credentials. Key milestones included expansion of the Jobs Plus initiative,

strengthened employer partnerships, enhanced access to workforce services in high-demand industries, and continued investment in holistic workforce strategies that address barriers such as transportation, childcare, housing, and food insecurity. VCWP also strengthened its business service presence. VCWP partners on a continual basis with the school systems throughout each of the 11 localities on workshops, hiring events, and career coaching.

Designated Point of Contact: Stephanie McNamara

Prepared By: Stephanie McNamara